


**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**


**REGION:** REGION IV-A - CALABARZON  
**PROVINCE:** RIZAL  
**CITY/MUNICIPALITY:** TERESA

**CALENDAR YEAR:** 2023  
**QUARTER:** 2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Various projects for resettlement governance assistance fund (RGAF)	Teresa, Rizal	3,711,760.00	January 2021	September 2022	99.14%	3,679,800.00		Completed; Unutilized/Unspent fund amounting to 31,960 already returned to Bureau of Treasury on 4/4/2023 with OR# 7065766
Social Pension Program	Teresa, Rizal	7,545,000.00	March 17, 2023	March 31, 2023	100.00%	7,545,000.00		Completed
Supplementary feeding program	Teresa, Rizal	2,520,000.00	November 07, 2022	April 27, 2023	92.26%	2,325,000.00		Ongoing
One Covid Allowance	Teresa, Rizal	3,119,250.00	November 22, 2022	December 2022	86.73%	2,705,250.00		On going
Seal of Good Local Governance Incentive	Teresa, Rizal	5,000,000.00	December 29, 2022	December 2023	0.00%	-		On going
<b>TOTAL</b>		<b>21,896,010.00</b>				<b>16,255,050.00</b>		

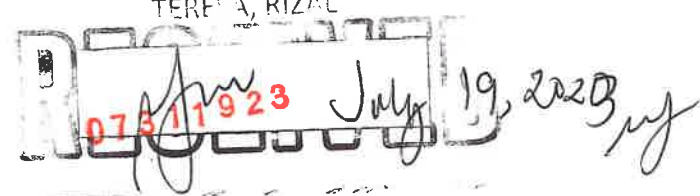
We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
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 JOEL G. SAN JOSE  
 Municipal Budget Officer

  
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 LILY S. MENDOZA  
 Municipal Accountant

  
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 RODEL N. DELA CRUZ  
 Municipal Mayor

**OFFICE OF THE AUDITOR**  
 TERESA, RIZAL

  
 075/11923 July 19, 2023