


CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: REGION IV-A - CALABARZON **CALENDAR YEAR:** 2024
PROVINCE: RIZAL **QUARTER:** 2
CITY/MUNICIPALITY: TERESA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Supplementary feeding program	Teresa, Rizal	3,528,000.00	March 27, 2024	July 24, 2024	100.00%	3,528,000.00		Completed
Construction of National Child Development Center	Teresa, Rizal	2,500,000.00	August 17, 2023	April 23, 2024	align="right">68.50%	align="right">1,986,630.80		On going
		400,000.00						
LGSF - Purchase of ambulance	Teresa, Rizal	1,630,455.80	February 19, 2024		87.09%	1,420,000.00		Completed: Unutilized/Unspent Fund amounting to Php210,455.80 from DRRM Fund
Social pension 1st Semester CY 2024	Teresa, Rizal	15,090,000.00	March 14, 2024	April 14, 2024	100.00%	15,090,000.00		Completed
LGSF - Construction of Multi-Purpose Building	Teresa, Rizal	5,000,000.00	Not yet started		0.00%			Not yet started
TOTAL		28,148,455.80				22,024,630.80		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



 JOEL G. SAN JOSE
 Municipal Budget Officer



 ADORA C. TUAZON
 Municipal Accountant



 RODEL N. DELA CRUZ
 Municipal Mayor